

University of Maryland, College Park

PI: Mushotzky, Richard

Project Title:

Sponsor: NSF

Duration: July 1, 2013 - June 30, 2016

		Year 1	Year 2	Year 3	Total
PERSONNEL	Base Effort				
Mushotzky, R	\$ 190,740 8.33%	\$ 15,889	\$ 16,366	\$ 16,857	\$ 49,111
RGA	\$ 27,838 100%	\$ 27,838	\$ 28,673	\$ 29,533	\$ 86,044
RGA	\$ 27,838 50%	\$ 13,919	\$ 14,337	\$ 14,767	\$ 43,022
FRINGES					
Mushotzky, R	30%	\$ 4,767	\$ 4,910	\$ 5,057	\$ 14,734
RGA	35%	\$ 9,743	\$ 10,035	\$ 10,336	\$ 30,115
RGA	35%	\$ 4,872	\$ 5,018	\$ 5,169	\$ 15,059
Salaries & Fringes Subtotal		\$ 77,028	\$ 79,339	\$ 81,719	\$ 238,086
EQUIPMENT					
2 Computers		\$ 4,000	\$ -	\$ -	\$ 4,000
TRAVEL					
Domestic		\$ 4,000	\$ 4,000	\$ 4,000	\$ 12,000
Foreign		\$ -	\$ 3,000	\$ -	\$ 3,000
OTHER DIRECT COSTS					
Materials & Supplies		\$ -	\$ -	\$ -	\$ -
Publication		\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000
Computer Services		\$ 1,544	\$ 1,590	\$ 1,638	\$ 4,772
Tuition	15 credits @ \$551	\$ 8,265	\$ 8,513	\$ 8,768	\$ 25,546
TOTAL DIRECT COSTS		\$ 95,837	\$ 97,442	\$ 97,125	\$ 290,404
FACILITIES & ADMINISTRATION					
Modified Total Direct Costs Base		\$ 83,572	\$ 88,929	\$ 88,357	\$ 260,858
On Campus Rate	52%	\$ 43,457	\$ 46,243	\$ 45,946	\$ 135,646
TOTAL BUDGET		\$ 139,294	\$ 143,685	\$ 143,071	\$ 426,050